

Edgar School District Notice of Budget Amendment

Pursuant to State Statutes 65.90, the Edgar School District Board of Education gives notice of amendments to the 2022 - 2023 General Fund Budget.

| Edgar School District | | | |
|---|--|----------------------------|-------------------------------------|
| 2022-2023 Fund 10 Budget Revision | | | |
| June 28, 2023 | | | |
| | 2022-2023 Budget | Budget Revision | 2022-2023 Revised Budget |
| Revenue | \$ 9,635,496.67 | \$ - | \$ 9,635,496.67 |
| Expenditure | | | |
| Instruction | \$ 4,200,268.89 | \$ (50,000.00) | \$ 4,150,268.89 |
| Support Services | \$ 3,549,779.70 | \$ 50,000.00 | \$ 3,599,779.70 |
| Non-Program Transactions | \$ 1,783,600.00 | \$ - | \$ 1,783,600.00 |
| | | | \$ - |
| Budget Totals | \$ 9,533,648.59 | \$ - | \$ 9,533,648.59 |
| 1. Motion to amend the 2022-2023 Fund 10 Budget as follows: | | | |
| | Increase Revenues by \$0 | | |
| | Decrease the Instruction expenditures by \$50,000 | | |
| | Increase the Support Services expenditures by \$50,000 | | |
| | Decrease the Non-Program Transactions expenditures by \$0 | | |
| 2. Motion For Restricted, Committed, Assigned Fund Balances: | | | |
| | Fund 10 - Assigned--For Cash Flow Needs | | |
| | Fund 10 - Restricted--Other (GKAI grant) | | |
| | Fund 21 - Assigned--For School District Uses as Determined by the District Administrator | | |
| | Fund 38 - Restricted--Debt Service | | |
| | Fund 39 - Restricted--Debt Service | | |
| | Fund 46 - Restricted--LT Capital Improvement Trust | | |
| | Fund 50 - Committed--Food Service Programs | | |
| 3. Motion to Allow Assignment of District Funds: | | | |
| To give authority to District Administrator and Accounting Manager to assign funds throughout the year as needed, with a report of such assignment to the Board of Education. | | | |